



JENNIFER M. GRANHOLM  
GOVERNOR

STATE OF MICHIGAN  
FAMILY INDEPENDENCE AGENCY  
LANSING



MARIANNE UDOW  
DIRECTOR

March 4, 2004

The Honorable Bill Hardiman, Chair  
Senate Appropriations Subcommittee on FIA  
Michigan State Senate  
State Capitol  
Lansing, Michigan 48933

The Honorable Jerry Kooiman, Chair  
House Appropriations Subcommittee on FIA  
Michigan House of Representatives  
State Capitol  
Lansing, MI 48933

Dear Senator Hardiman and Representative Kooiman:

Section 214 (2) of 2003 Public Act No.172 requires the Family Independence Agency to report the number of Full-Time Equated (FTE) positions in pay status by type of staff **on a bi-monthly basis**. This report shows staffing levels as of **January 2004**, and compares **the November 2003** staffing levels **with January**.

The information is presented by appropriation number and grouped by general functional categories. Because we understand the focus of your interest to be staffing in our local offices, we are including information for field staff only in this report. The data source is the FIA Payroll Object Code Summary Report (PV-030). The FTE count reflects the last full pay period of the report month.

If you have any questions about the attached material, please contact Mark Niedzwiecki at 335-3974.

Sincerely,

Marianne Udow

Enclosures

Senate Appropriations Subcommittee on FIA  
House Appropriations Subcommittee on FIA  
Senate and House Fiscal Agencies  
State Budget Office

FIA FIELD FTE (FULL-TIME EQUATED) POSITION REPORT				
REFLECTING FIELD STAFFING AS OF JANUARY 2004				
		FTE Positions	FTE Positions	Change
		In Pay Status	In Pay Status	From
Appropriation	Appropriation	November	January	Previous
Number	Title and Sub-Categories	Pay Period 25	Pay Period 3	Month
<b>62610</b>	<b>Field Staff</b>			
	Adult Service Workers	311.08	307.13	-3.95
	Adult Community Placement Workers	60.35	58.69	-1.66
	Adult Services Supervision/Prgm Support Staff	54.68	53.42	-1.26
	Adoption Workers	91.33	92.29	0.96
	Foster Care Workers	782.74	771.93	-10.81
	Services Worker Hiring Pool	13.00	12.80	-0.20
	Juvenile Justice Workers	81.04	79.95	-1.09
	Children's Protective Services Workers	789.44	793.54	4.10
	Shelter & Group Home Workers	2.70	2.62	-0.08
	Family and Children Services Supervisors	237.72	239.04	1.32
	Foster Care Case Aides	18.89	18.95	0.06
	Family Independence Managers and Admin. Mgt.	389.49	388.25	-1.24
	Office Services Supervisor 1st line	81.13	80.96	-0.17
	Information Technology Technicians	99.88	97.91	-1.97
	Eligibility Specialists	1,278.46	1,244.28	-34.18
	Eligibility Specialist Hiring Pool	8.00	5.68	-2.32
	Recoupment Specialists	35.13	38.71	3.58
	Family Independence Specialists	1,785.81	1,765.85	-19.96
	Preventive Service Workers	2.45	2.95	0.50
	Family Independence Specialist Hiring Pool	7.00	3.93	-3.07
	ES workers WC Medical District	28.57	26.35	-2.22
	Office Services Support	945.13	920.49	-24.64
	Fiscal Support General	185.05	179.80	-5.25
	Community Resource Coordinators /1/	67.50	65.35	-2.15
	Indian Outreach Workers /2/	11.00	11.00	0.00
	Other-Field Staff Positions	506.68	401.75	-104.93
	SUBTOTAL	7,874.25	7,663.62	-210.63
<b>62200</b>	<b>Outstationed Eligibility Workers</b>			
	AP Hospital Program	30.00	29.15	-0.85
	SUBTOTAL	30.00	29.15	-0.85
<b>62510</b>	<b>Volunteer Services</b>			
	Indian Outreach Workers /2/	0.00	0.00	0.00
	Donated Funds	6.71	7.00	0.29
	Volunteer Services Coordinators /1/	0.00	0.00	0.00
	SUBTOTAL	6.71	7.00	0.29
<b>62910</b>	<b>Food Stamp Reinvestment</b>	80.13	78.73	-1.40
	<b>TOTAL</b>	<b>7,991.09</b>	<b>7,778.50</b>	<b>-212.59</b>
/1/ Volunteer Coordinators are now called Community Resource Coordinators and are in appropriation 62610.				
/2/ Indian Outreach Workers moved from 62510 to 62610				